

## CERTIFICATE

To the Clerk of Doniphan, State of Kansas

We, the undersigned officers of

### Elwood Joint Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

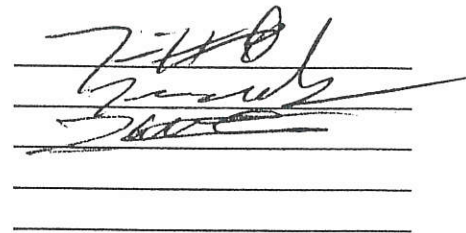
Table of Contents for the Adopted Budget:	Page No.	2019-2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	34,000
TOTAL		34,000
Budget Summary	0	

2.000

Date Received:

August 24, 2019

County Clerk



Commission Members

Permanent  
Recreation Commission Address

Elwood Joint Recreation

PO Box 49

Wathena, KS 66024

Sponsoring  
USD/City Address

Riverside USD 114

PO Box 49

Elwood, KS 66090

Provide point of contact:

Vicki L Wyatt

POC phone number:

913-365-5632

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

### Statement of Conditional Lease-Purchase and Certificate of Participation

\*\*\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019-2020
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	12,455	15,530	15,540
Receipts:			
Ad Valorem Prior Year	2,098	1,018	9,000
Ad Valorem Current Year	19,916	17,409	30,000
Delinquent Tax	0	2,344	3,000
Motor Vehicle Tax	866	798	1,500
Recreational Vehicle Tax	14	13	25
16/20 Truck Tax & Comercial Vehicle Tax	106	122	350
Donations	1,220	1,725	2,500
Neighborhood Revitalization/Redemption D	0	2,272	2,800
Miscellaneous	0	0	500
Does misc. exceeds 10%			
Interest on Idle Funds	26	41	
<b>Total Receipts</b>	24,246	25,741	49,675
<b>Resources Available</b>	36,701	41,271	65,215
Expenditures:			
Contracted Service-ball program/umpires	1,500	2,704	4,000
Contracted Service-Other	1,680	2,090	4,000
Lease Purchase-Mule/Ball Park	3,654	4,933	0
Repairs/Maintenance	2,412	1,413	5,000
Capital Improvements	5,935	8,000	8,000
Supplies	500	150	3,000
Summer Ball Program-equip/sup	2,500	2,741	3,000
Equipment	2,000	2,627	4,000
Misc Expenses	491	366	2,000
Concession Stand Food/Sup	500	706	1,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	21,171	25,731	34,000
<b>Unencumbered Cash Balance</b>	15,530	15,540	31,215

**Dollar amount to be raised by 2 mill:** \$ 26,404

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Elwood Joint Recreation**  
will meet on August 12, 2019 at 6:30 PM at Elwood Concession Area at the Ball Field for the purpose  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Clerk's Office, 1409 Vermont, Elwood, KS and will be  
available at this meeting.

**SUPPORTING COUNTIES**

Doniphan (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019-2020
General	21,171	25,731	34,000
<b>Totals</b>	21,171	25,731	34,000

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	8,010	4,742

Trevor Holcomb  
Recreation Commission Secretary

5, 2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**Elwood Joint Recreation**  
5:30 PM at Elwood Concession Area at the Ball Field for the purpose  
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0	8,010	4,742

Secretary

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 25 day of July, 2019, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Dana D. Foley  
Publisher

Subscribed and sworn to before me this 25  
day of July, 2019.

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

Lori Vertin  
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee \$ 156-



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Doniphan (home county)

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*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this 25 day of July, 2019.

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee \$ 150